<table>
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<th>2011 Ohio Crisis</th>
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<td>- $7.7 billion fiscal imbalance</td>
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<td>- 89-cents in the rainy day fund</td>
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# Ohio Health Transformation Plan

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<tr>
<th>Modernize Medicaid</th>
<th>Streamline Health and Human Services</th>
<th>Pay for Value</th>
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<td><strong>Initiate in 2011</strong></td>
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<tr>
<td><em>Medicaid Cabinet:</em> OHT (sponsor); AGE, ODH, ADA, MH, DD, Medicaid; with connections to JFS</td>
<td><em>HHS Cabinet:</em> DAS, OBM, OHT (sponsors); JFS, RSC, AGE, ADA, MH, DD, ODH, Medicaid; with connections to ODE, DRC, DYS, DVS, ODI, TAX</td>
<td><em>Payment Innovation Task Force:</em> OHT (sponsor); Medicaid, BWC, DAS, DEV, DRC, JobsOhio, OPERS, ODI, TAX</td>
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- Eliminate fraud and abuse
- Prioritize home and community services
- Reform nursing facility payment
- Enhance community DD services
- Integrate Medicare and Medicaid benefits
- Rebuild community behavioral health system capacity
- Create health homes for people with mental illness
- Restructure behavioral health system financing
- Improve Medicaid managed care plan performance
- Extend Medicaid coverage to more low-income Ohioans

- Create the Office of Health Transformation (2011)
- Implement a new Medicaid claims payment system (2011)
- Create a unified Medicaid budget, accounting system
- Create a cabinet-level Medicaid Department (July 2013)
- Consolidate mental health and addiction services (July 2013)
- Simplify and replace Ohio’s 34-year-old eligibility system
- Coordinate workforce programs
- Share services across local jurisdictions
- Recommend a permanent HHS structure (coming soon)

- Participate in Catalyst for Payment Reform
- Provide access to medical homes for most Ohioans
- Use episode-based payments for acute medical events
- Pioneer accountable care organizations
- Accelerate electronic health information exchange
- Promote insurance market competition and affordability
- Support regional payment innovation
Ohio Medicaid and Insurance Exchange Eligibility in 2014

- **Private Insurance**
  - Federal Health Insurance Exchange
    - **Federal Poverty Level (FPL)**
      - Children 0-18: $92,200 (family of 4)
      - Parents
      - Childless Adults
      - Disabled Workers
      - Disabled Under Age 65

- **Ohio Medicaid**
  - Children 0-18
  - Parents
  - Childless Adults
  - Disabled Workers
  - Disabled Under Age 65

- **Coverage Gap**

SOURCE: Ohio Medicaid; Medicaid eligibility as of February 2013; Federal Health Insurance Exchange eligibility as of January 2014; 2012 poverty level is $11,170 for an individual and $23,050 for a family of 4; over age 65 coverage is through Medicare, not the exchange.
Who is Stranded in the Coverage Gap?

- Ohioans with income less than 100% of poverty ($11,170 for an individual or $23,050 for a family of four)
- Many work but their employer does not offer or they cannot afford health insurance
- Many work as health care providers for others but don’t themselves have coverage
- Many are over age 55 looking for work but finding it difficult
- At least 26,000 are veterans
- Some are unable to work because of mental illness or addiction but have no regular source of care to recover
- *When these uninsured individuals seek care, often in the emergency room, other Ohioans pay the cost through higher premiums and other indigent care programs*
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<th><strong>2011 Ohio Crisis</strong></th>
<th>vs.</th>
<th><strong>Results Today</strong></th>
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<td>$7.7 billion fiscal imbalance</td>
<td></td>
<td>Balanced budget</td>
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<td>$1.4 billion in the rainy day fund</td>
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<td>Nearly dead last in job creation</td>
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<td>Ranked number 1 in the Midwest</td>
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<td>Medicaid spending increased 33% over the 3 prior years</td>
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<td>Medicaid spending was held to below 3% in 2012</td>
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<td>Medicaid spending came in $590 million under budget in 2012</td>
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<td>Ohio has emerged as a leader in reforms to modernize Medicaid</td>
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<td>There are still 1.5 million Ohioans who are uninsured</td>
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